FMCSA FY2018- FY2022 STRATEGIC PLAN

MCSAC Meeting

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AGENDA

- Government Strategic Planning Requirements
- DOT FY2014-FY2018 Strategic Plan Overview
- Secretary's Priorities
- FMCSA FY2015-FY2018 Strategic Plan Overview
- FMCSA FY2018-FY2022 Strategic Plan Next Steps

GOVERNMENT STRATEGIC PLANNING

- Strategic plan defines an organization's strategy or direction.
- Government Performance Results Act (GPRA) of 1993
 - □ Requires quarterly performance assessments of programs for purposes of assessing agency performance and improvement.
 - This includes publishing a Departmental:
 - Strategic Plan,
 - Annual Performance Plan,
 - Annual Financial Report, and
 - Annual Performance Report.
- > The GPRA Modernization Act (GPRAMA) of 2010
 - □ Updated performance assessment requirements, established Department performance improvement officers and the Performance Improvement Council (PIC).
 - Update Strategic Plan within 1 year of Presidential inauguration.

DOT STRATEGIC PLAN

- > FY2014-FY2018 DOT Strategic Goals:
 - Safety
 - ☐ State of Good Repair
 - ☐ Economic Competitiveness
 - □ Quality of Life in Communities
 - □ Environmental Sustainability
- New DOT Strategic Plan (FY2018-FY2022) expected to be published in early 2018.
- Secretary's Priorities:
 - Safety
 - □ Infrastructure
 - Innovation

FY2015 - FY2018 FMCSA STRATEGIC PLAN

- FMCSA "refreshed" our FY2012-FY2016 Strategic Plan last year to align with the Departmental Plan.
- Strategic Goals:
 - ☐ Safety 1st Culture
 - Exponential Safety Power
 - □ Comprehensive Data Utilization
 - □ One FMCSA
- FMCSA will publish a new Strategic Plan in 2018, after the DOT Plan is published.

Safety 1st Culture

- > Outcomes:
 - □ Prevent unsafe carriers from reincarnating to operate.
 - Ensure only qualified drivers are behind the wheel of a CMV.
 - □ Reduce the number of unsafe and high-risk behaviors.
 - □ Address safety issues of a greater segment of the industry.
 - Improve enforcement effectiveness and efficiency.
- Are these the outcomes FMCSA should be focusing on?

Safety 1st Culture

- ➤ Programs and Initiatives:
 - Compliance, Safety, Accountability (CSA)
 - □ Safety Measurement System (SMS) Correlation Study Recommendations
 Implementation
 - Safety Fitness Determination (SFD)
 - Electronic Logging Devices (ELD)
 - North American Fatigue Management Program (NAFMP)

- National Registry of Certified Medical Examiners (NRCME)
- Entry-Level Driver Training Program Implementation
- □ Pre-employment Screening Program (PSP)
- Beyond ComplianceImplementation
- Drug & Alcohol Clearing House Implementation
- Enhanced Investigative Techniques (EIT)
- ➤ What other Safety programs or initiatives should FMCSA consider?

Exponential Safety Power(Safety^X Power)

- Outcomes:
 - □ Promote greater public involvement at all levels.
 - Ensure high-risk populations receive education that positively impacts roadway safety and the industry.
 - Expand partnering efforts with new stakeholder groups to improve rulemakings and implementation of new initiatives.
- Are these the outcomes FMCSA should be focusing on?



Exponential Safety Power(Safety Power)

- Programs and Initiatives:
 - ☐ Grants Program Improvement/Strategic Plan
 - Inspection Process Modernization
 - Medical Examiner's Certification Integration (National Registry II implementation)
 - Entry-Level Driver Training Program Implementation
- What can FMCSA do to improve its communication and relationships with stakeholders?
- Public/Private Partnership opportunities?

Comprehensive Data Utilization

- Outcomes:
 - Improve access to high quality safety data collected.
 - □ Increase number of fleets that have incorporated a driver-focused safety culture centered around driver risk factors.
 - □ Increase market penetration of onboard safety systems.
 - □ Increase deployment of electronic data exchange and smart roadside technologies.
- Are these the outcomes FMCSA should be focusing on?

Comprehensive Data Utilization

- Programs and Initiatives:
 - Beyond Compliance Implementation
 - □ Quality Review Tool (Investigations)
 - □ IT Requirements/Strategic Working Group
 - □ Registration Improvements (URS)
 - ☐ Crash Preventability Pilot
 - Longitudinal Study (Driver Behaviors)
- What research should FMCSA be focusing on?
- Autonomous Vehicle Initiatives (tomorrow's discussion)

FY2018 - FY2022 STRATEGIC PLAN

NEXT STEPS

- Conduct outreach with additional stakeholders.
 - □What are your thoughts on approach?
 - □On-line vs. In-person?
- ➤ Draft Plan Fall 2017
- ➤ Executive Review Winter
- Final Plan Published Spring 2018